

# Citadel Avenue Extended -- No. 500310

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Rockville  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 16, 2003  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	397	0	0	397	108	112	91	86	0	0	0
Land	1,000	0	0	1,000	10	990	0	0	0	0	0
Site Improvements and Utilities	441	0	0	441	0	0	62	379	0	0	0
Construction	1,212	0	0	1,212	0	0	485	727	0	0	0
Other											
Total	3,050	0	0	3,050	118	1,102	638	1,192	0	0	0

## FUNDING SCHEDULE (\$000)

EDAET	1,003	0	0	1,003	0	1,003	0	0	0	0	0
G.O. Bonds	1,948	0	0	1,948	118	0	638	1,192	0	0	0
Development Approval Payment	99	0	0	99	0	99	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the final design, right-of-way acquisition, and construction of the extension of Citadel Avenue from the dead end of the existing road south of Marinelli Road to Nicholson Lane, a distance of approximately 650 feet. The road will align with Huff Court and eventually be a section of Chapman Avenue, according to the master plan. This road will be a two-lane business street consisting of a 40-foot wide roadway within a 70-foot right-of-way. The design will include a sidewalk on the west side of the street, streetlighting, parking on both sides of the road, three retaining walls, and trees between the curb and sidewalk. This project provides for the final design, right-of-way acquisition, and construction of the extension of Citadel Avenue from the dead end of the existing road south of Marinelli Road to Nicholson Lane, a distance of approximately 650 feet. The road will align with Huff Court and eventually be a section of Chapman Avenue, according to the master plan. This road will be a two-lane business street consisting of a 40-foot wide roadway within a 70-foot right-of-way. The design will include a sidewalk on the west side of the street, streetlighting, parking on both sides of the road, three retaining walls, and trees between the curb and sidewalk. Consistent with the WSSC and County master agreement, half the cost of the relocation of the WSSC water line will be borne by the County.

### Service Area

North Bethesda - Garrett Park

### Capacity

Upon completion, the road will have a capacity of 15,000 vehicles per day.

### JUSTIFICATION

This project will provide a framework for local-circulation vehicle trips including shuttles, and will not compete with Nebel Street for north-south internal trips. This segment will provide a direct link between the WMATA Metro Station at White Flint, the White Flint North Development, and White Flint Mall. The project will also provide another link in the proposed master-planned local circulation network.

### Plans and Studies

DPWT prepared a study titled "Chapman Avenue Final Report" in December 1996. This study recommended that Chapman Avenue (of which Citadel Avenue is a segment) be extended south from Bou Avenue to connect to the proposed extension of Executive Boulevard. This recommendation is consistent with the approved North Bethesda-Garrett Park Master Plan.

### Cost Change

Not applicable.

### STATUS

Preliminary design.

### OTHER

This project is being accelerated from FY05 to FY03 consistent with the objectives of Go Montgomery! The supplemental appropriation will allow the project to move to final design and provide the improvements to this area sooner than anticipated.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																		
<table> <tr> <td>Date First Appropriation</td><td>FY03</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>3,050</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY03</td><td>3,050</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>3,050</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>3,050</td></tr> </table>	Date First Appropriation	FY03	(\$000)	Initial Cost Estimate		3,050	First Cost Estimate			Current Scope	FY03	3,050	Last FY's Cost Estimate		3,050	Present Cost Estimate		3,050	M-NCPPC WSSC PEPCO Department of Permitting Services Annual Sidewalk Program	<div>See Map on Next Page</div>
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